

P01 - TABULADOR SALARIAL

N°	Tipo de Plaza/Puesto	Remuneraciones Base				Remuneraciones Adicionales y/o Especiales				Total Remuneraciones					
		Sueldo Base		Aguinaldo		Prima Vacacional		Prestaciones Sindicales		Otras Prestaciones		De		Hasta	
		De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta
1	AUXILIAR SEC NOMINAS II	\$143,369.59	\$143,369.59	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$49,376.00	\$49,376.00	\$950.00	\$950.00	\$219,682.19	\$219,682.19	\$219,682.19	\$219,682.19
2	AUXILIAR DE NOMINAS	\$207,595.85	\$207,595.85	\$35,680.54	\$35,680.54	\$12,163.82	\$12,163.82	\$55,739.72	\$55,739.72	\$950.00	\$950.00	\$312,129.93	\$312,129.93	\$312,129.93	\$312,129.93
3	AUXILIAR CATASTRO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,596.78	\$51,596.78	\$950.00	\$950.00	\$191,288.80	\$191,288.80	\$191,288.80	\$191,288.80
4	AUXILIAR RECAUDACION	\$136,971.61	\$136,971.61	\$23,542.00	\$23,542.00	\$8,025.68	\$8,025.68	\$52,746.50	\$52,746.50	\$950.00	\$950.00	\$222,235.79	\$222,235.79	\$222,235.79	\$222,235.79
5	AUXILIAR ESCRIBIENTE I	\$123,325.52	\$131,547.23	\$22,609.68	\$22,609.68	\$7,707.85	\$7,707.85	\$52,614.74	\$52,614.74	\$950.00	\$950.00	\$207,207.79	\$207,207.79	\$215,429.49	\$215,429.49
6	AUXILIAR DE CUENTAS Y EGRESOS	\$153,520.82	\$153,520.82	\$26,386.39	\$26,386.39	\$8,995.36	\$8,995.36	\$53,216.12	\$53,216.12	\$950.00	\$950.00	\$243,068.69	\$243,068.69	\$243,068.69	\$243,068.69
7	AUXILIAR ESCRIBIENTE II	\$131,547.23	\$131,547.23	\$22,609.68	\$22,609.68	\$7,707.85	\$7,707.85	\$52,614.74	\$52,614.74	\$950.00	\$950.00	\$215,429.49	\$215,429.49	\$215,429.49	\$215,429.49
8	AYUDANTE ELECTRICISTA AP	\$111,787.96	\$111,787.96	\$20,494.46	\$20,494.46	\$6,986.75	\$6,986.75	\$51,233.08	\$51,233.08	\$850.00	\$850.00	\$191,352.24	\$191,352.24	\$191,352.24	\$191,352.24
9	AYUDANTE DE FONTANERIA	\$105,708.96	\$105,708.96	\$19,379.98	\$19,379.98	\$6,606.81	\$6,606.81	\$51,075.58	\$51,075.58	\$850.00	\$850.00	\$183,621.33	\$183,621.33	\$183,621.33	\$183,621.33
10	AYUDANTE ELECTRICISTA AP	\$111,787.96	\$111,787.96	\$20,494.46	\$20,494.46	\$6,986.75	\$6,986.75	\$50,804.28	\$50,804.28	\$850.00	\$850.00	\$190,923.44	\$190,923.44	\$190,923.44	\$190,923.44
11	AYUDANTE DE FONTANERIA	\$112,756.22	\$112,756.22	\$19,379.98	\$19,379.98	\$6,606.81	\$6,606.81	\$51,075.58	\$51,075.58	\$850.00	\$850.00	\$190,668.59	\$190,668.59	\$190,668.59	\$190,668.59
12	AYUDANTE DE ALBAÑIL	\$113,652.13	\$113,652.13	\$19,533.96	\$19,533.96	\$6,659.30	\$6,659.30	\$51,518.56	\$51,518.56	\$850.00	\$850.00	\$192,213.96	\$192,213.96	\$192,213.96	\$192,213.96
13	AYUDANTE DE JARDINERO	\$112,756.22	\$112,756.22	\$19,379.98	\$19,379.98	\$6,606.81	\$6,606.81	\$51,075.58	\$51,075.58	\$850.00	\$850.00	\$190,668.59	\$190,668.59	\$190,668.59	\$190,668.59
14	AYUDANTE ELECTRICISTA AP	\$112,756.22	\$119,240.49	\$19,379.98	\$19,379.98	\$6,606.81	\$6,606.81	\$51,075.58	\$51,075.58	\$850.00	\$850.00	\$190,668.59	\$190,668.59	\$190,668.59	\$190,668.59
15	BIBLIOTECARIO	\$112,755.42	\$125,338.21	\$19,379.84	\$21,542.51	\$6,606.76	\$6,606.76	\$52,183.16	\$52,183.16	\$950.00	\$950.00	\$190,867.69	\$190,867.69	\$197,162.85	\$197,162.85
16	CABO DE CUADRILLA	\$139,540.26	\$139,540.26	\$23,983.48	\$23,983.48	\$8,176.19	\$8,176.19	\$52,708.84	\$52,708.84	\$850.00	\$850.00	\$225,258.77	\$225,258.77	\$225,258.77	\$225,258.77
17	CAJERA RECIPIDORA	\$159,054.87	\$159,054.87	\$27,337.56	\$27,337.56	\$9,319.62	\$9,319.62	\$53,132.96	\$53,132.96	\$950.00	\$950.00	\$249,795.01	\$249,795.01	\$249,795.01	\$249,795.01
18	CHOFER	\$168,639.74	\$168,639.74	\$19,399.01	\$28,984.96	\$6,613.30	\$9,881.24	\$49,276.00	\$54,077.32	\$850.00	\$850.00	\$244,778.05	\$244,778.05	\$262,433.26	\$262,433.26
19	CONSERIE MUNICIPAL	\$112,755.42	\$123,152.33	\$19,379.98	\$21,166.81	\$6,606.81	\$7,215.96	\$51,175.58	\$52,130.06	\$950.00	\$950.00	\$190,867.78	\$190,867.78	\$204,615.16	\$204,615.16
20	ENC. SEC. FONDOS VAL AJENOS	\$192,097.38	\$192,097.38	\$33,016.74	\$33,016.74	\$11,255.71	\$11,255.71	\$55,103.06	\$55,103.06	\$950.00	\$950.00	\$292,422.89	\$292,422.89	\$292,422.89	\$292,422.89
21	ENC. SEC. CTA EGRESOS	\$195,114.66	\$195,114.66	\$33,535.33	\$33,535.33	\$11,432.50	\$11,432.50	\$55,223.72	\$55,223.72	\$950.00	\$950.00	\$296,256.21	\$296,256.21	\$296,256.21	\$296,256.21
22	ENCARGADO DE CEMENTERIOS	\$105,708.20	\$105,708.20	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,496.78	\$51,496.78	\$850.00	\$850.00	\$184,041.58	\$184,041.58	\$184,041.58	\$184,041.58
23	ENFERMERA CONSULTORIO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,596.78	\$51,596.78	\$950.00	\$950.00	\$191,288.80	\$191,288.80	\$191,288.80	\$191,288.80
24	ESCRIBIENTE	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,496.78	\$51,496.78	\$950.00	\$950.00	\$191,088.80	\$191,088.80	\$191,088.80	\$191,088.80
25	ESCRIBIENTE PRIMERO	\$112,755.42	\$131,547.23	\$19,379.84	\$22,609.68	\$6,606.76	\$6,606.76	\$51,496.78	\$52,614.74	\$950.00	\$950.00	\$215,429.49	\$215,429.49	\$215,429.49	\$215,429.49
26	ESCRIBIENTE SEGUNDO	\$112,755.42	\$131,547.23	\$19,379.84	\$22,609.68	\$6,606.76	\$6,606.76	\$51,496.78	\$52,614.74	\$950.00	\$950.00	\$215,429.49	\$215,429.49	\$215,429.49	\$215,429.49
27	ESCRIBIENTE TERCERO	\$112,755.42	\$125,115.38	\$19,379.84	\$21,504.21	\$6,606.76	\$6,606.76	\$51,496.78	\$52,177.76	\$950.00	\$950.00	\$191,188.80	\$191,188.80	\$207,078.32	\$207,078.32
28	ESCRIBIENTE CUARTO	\$112,755.42	\$123,149.11	\$19,379.84	\$21,166.25	\$6,606.76	\$6,606.76	\$51,496.78	\$52,130.00	\$950.00	\$950.00	\$191,188.80	\$191,188.80	\$204,611.13	\$204,611.13
29	ESCRIBIENTE QUINTO	\$115,055.81	\$115,055.81	\$19,775.22	\$19,775.22	\$6,741.55	\$6,741.55	\$52,535.44	\$52,535.44	\$850.00	\$850.00	\$194,968.02	\$194,968.02	\$194,968.02	\$194,968.02
30	ESCRIBIENTE SEXTO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,777.58	\$51,777.58	\$850.00	\$850.00	\$191,369.60	\$191,369.60	\$191,369.60	\$191,369.60
31	ESCRIBIENTE SEPTIMO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,777.58	\$51,777.58	\$850.00	\$850.00	\$191,369.60	\$191,369.60	\$191,369.60	\$191,369.60
32	ESCRIBIENTE OCTAVO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$52,158.38	\$52,158.38	\$950.00	\$950.00	\$191,850.40	\$191,850.40	\$191,850.40	\$191,850.40
33	ESCRIBIENTE NOVENO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,877.58	\$51,877.58	\$950.00	\$950.00	\$191,569.60	\$191,569.60	\$191,569.60	\$191,569.60
34	ESCRIBIENTE DECIMO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,777.58	\$51,777.58	\$850.00	\$850.00	\$191,369.60	\$191,369.60	\$191,369.60	\$191,369.60
35	ESCRIBIENTE DECIMO PRIMERO	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,777.58	\$51,777.58	\$850.00	\$850.00	\$191,369.60	\$191,369.60	\$191,369.60	\$191,369.60
36	ESCRIBIENTE TAQUIMECANOGRAFA	\$127,851.76	\$127,851.76	\$21,974.52	\$21,974.52	\$7,491.31	\$7,491.31	\$52,244.18	\$52,244.18	\$950.00	\$950.00	\$210,511.78	\$210,511.78	\$210,511.78	\$210,511.78
37	GUARDA CAMPO MUNICIPAL	\$139,538.38	\$139,538.38	\$23,983.16	\$23,983.16	\$8,176.08	\$8,176.08	\$52,428.04	\$52,428.04	\$850.00	\$850.00	\$224,975.66	\$224,975.66	\$224,975.66	\$224,975.66
38	JARDINERO MUNICIPAL	\$124,689.06	\$124,689.06	\$21,430.93	\$21,430.93	\$7,306.00	\$7,306.00	\$51,365.38	\$51,365.38	\$850.00	\$850.00	\$205,641.37	\$205,641.37	\$205,641.37	\$205,641.37
39	MACHETERO	\$132,381.85	\$132,381.85	\$19,399.01	\$22,753.13	\$6,613.30	\$7,756.75	\$49,276.00	\$51,552.22	\$850.00	\$850.00	\$208,520.16	\$208,520.16	\$215,293.95	\$215,293.95

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

P01 - TABULADOR SALARIAL

N°	Tipo de Plaza/Puesto	Remuneraciones Base				Remuneraciones Adicionales y/o Especiales				Total Remuneraciones					
		Sueldo Base		Aguinaldo		Prima Vacacional		Prestaciones Sindicales		Otras Prestaciones		De		Hasta	
		De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta
40	MAESTRO DE FONTANERIA "A"	\$132,381.85	\$132,381.85	\$22,753.13	\$22,753.13	\$7,756.75	\$7,756.75	\$52,956.22	\$52,956.22	\$850.00	\$850.00	\$216,697.95	\$216,697.95	\$216,697.95	\$216,697.95
41	MAESTRO ELECTRICISTA	\$144,773.80	\$144,773.80	\$24,883.00	\$24,883.00	\$8,482.84	\$8,482.84	\$53,257.18	\$53,257.18	\$850.00	\$850.00	\$232,246.81	\$232,246.81	\$232,246.81	\$232,246.81
42	MAESTRO DE FONTANERIA "B"	\$123,972.71	\$123,972.71	\$21,307.81	\$21,307.81	\$7,264.03	\$7,264.03	\$52,330.78	\$52,330.78	\$850.00	\$850.00	\$205,725.33	\$205,725.33	\$205,725.33	\$205,725.33
43	MAESTRO ALBAÑIL OP	\$132,381.85	\$132,381.85	\$22,753.13	\$22,753.13	\$7,756.75	\$7,756.75	\$51,552.22	\$51,552.22	\$850.00	\$850.00	\$215,293.95	\$215,293.95	\$215,293.95	\$215,293.95
44	MAESTRO DE OBRAS	\$195,117.89	\$195,117.89	\$33,535.89	\$33,535.89	\$11,432.69	\$11,432.69	\$55,123.84	\$55,123.84	\$850.00	\$850.00	\$296,060.30	\$296,060.30	\$296,060.30	\$296,060.30
45	OFICIAL DE ALBAÑIL OP	\$115,918.39	\$115,918.39	\$19,923.47	\$19,923.47	\$6,792.09	\$6,792.09	\$51,152.38	\$51,152.38	\$850.00	\$850.00	\$194,636.33	\$194,636.33	\$194,636.33	\$194,636.33
46	OFICIAL DE PINTOR	\$112,866.97	\$202,817.40	\$19,399.01	\$34,859.24	\$6,613.30	\$11,883.83	\$51,078.28	\$55,010.68	\$850.00	\$850.00	\$190,807.56	\$305,421.15	\$305,421.15	\$305,421.15
47	OFICIAL DE PINTOR "A"	\$235,580.08	\$235,580.08	\$40,490.33	\$40,490.33	\$13,803.52	\$13,803.52	\$56,974.00	\$56,974.00	\$850.00	\$850.00	\$347,697.93	\$347,697.93	\$347,697.93	\$347,697.93
48	OFICIAL DE RECAUDACION	\$192,097.38	\$192,097.38	\$33,016.74	\$33,016.74	\$11,255.71	\$11,255.71	\$55,003.06	\$55,003.06	\$850.00	\$850.00	\$292,222.89	\$292,222.89	\$292,222.89	\$292,222.89
49	OFICIAL ELECTRICISTA AP	\$142,773.66	\$142,773.66	\$24,539.22	\$24,539.22	\$8,365.64	\$8,365.64	\$52,787.38	\$52,787.38	\$850.00	\$850.00	\$229,315.90	\$229,315.90	\$229,315.90	\$229,315.90
50	SECRETARIA	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.76	\$6,606.76	\$51,175.58	\$51,175.58	\$950.00	\$950.00	\$190,867.60	\$190,867.60	\$190,867.60	\$190,867.60
51	TRABAJADOR MANUAL	\$112,755.42	\$112,755.42	\$19,379.84	\$19,379.84	\$6,606.81	\$6,606.81	\$51,496.78	\$51,496.78	\$850.00	\$850.00	\$191,088.98	\$191,088.98	\$191,088.98	\$191,088.98
52	ASISTENTE	\$108,419.76	\$108,419.76	\$8,424.74	\$8,424.74	\$842.47	\$842.47	\$0.00	\$0.00	\$0.00	\$0.00	\$117,686.97	\$117,686.97	\$117,686.97	\$117,686.97
53	AUX. DE PROYECTO	\$147,422.40	\$147,422.40	\$11,408.02	\$11,408.02	\$1,140.80	\$1,140.80	\$0.00	\$0.00	\$0.00	\$0.00	\$159,971.22	\$159,971.22	\$159,971.22	\$159,971.22
54	AUXILIAR	\$108,419.76	\$227,365.20	\$8,424.74	\$15,176.95	\$842.47	\$1,517.70	\$0.00	\$0.00	\$0.00	\$0.00	\$117,686.97	\$244,059.85	\$244,059.85	\$244,059.85
55	AUXILIAR CONTABLE	\$147,422.40	\$343,916.88	\$11,408.02	\$26,611.70	\$1,140.80	\$2,661.17	\$0.00	\$0.00	\$0.00	\$0.00	\$159,971.22	\$373,189.75	\$373,189.75	\$373,189.75
56	COORDINADOR	\$108,419.76	\$343,916.88	\$8,424.74	\$26,611.70	\$842.47	\$2,661.17	\$0.00	\$0.00	\$0.00	\$0.00	\$117,686.97	\$373,189.75	\$373,189.75	\$373,189.75
57	DIRECTOR	\$248,149.92	\$452,757.60	\$9,870.71	\$29,816.20	\$987.07	\$2,981.62	\$0.00	\$0.00	\$0.00	\$0.00	\$259,007.71	\$485,555.42	\$485,555.42	\$485,555.42
58	ENCARGADO	\$108,419.76	\$213,947.52	\$8,424.74	\$16,464.21	\$842.47	\$1,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$117,686.97	\$232,058.15	\$232,058.15	\$232,058.15
59	MANT. ELECTRÓNICO AP	\$173,452.56	\$173,452.56	\$13,390.71	\$13,390.71	\$1,339.07	\$1,339.07	\$0.00	\$0.00	\$0.00	\$0.00	\$188,182.34	\$188,182.34	\$188,182.34	\$188,182.34
60	MECANICO	\$147,422.40	\$153,826.32	\$11,408.02	\$11,890.70	\$4,563.21	\$4,756.28	\$0.00	\$0.00	\$0.00	\$0.00	\$163,393.63	\$170,473.31	\$170,473.31	\$170,473.31
62	NOMINAS	\$241,309.68	\$241,309.68	\$18,600.52	\$18,600.52	\$1,860.05	\$1,860.05	\$0.00	\$0.00	\$0.00	\$0.00	\$261,770.25	\$261,770.25	\$261,770.25	\$261,770.25
63	OPERADOR	\$147,422.40	\$157,068.00	\$11,408.02	\$12,140.71	\$1,140.80	\$1,214.07	\$0.00	\$0.00	\$0.00	\$0.00	\$159,971.22	\$170,422.78	\$170,422.78	\$170,422.78
64	PRESIDENTE	\$827,262.00	\$827,262.00	\$63,695.04	\$63,695.04	\$6,369.50	\$6,369.50	\$0.00	\$0.00	\$0.00	\$0.00	\$897,326.54	\$897,326.54	\$897,326.54	\$897,326.54
65	REGIDURÍA	\$673,566.00	\$673,566.00	\$51,697.88	\$51,697.88	\$5,169.79	\$5,169.79	\$0.00	\$0.00	\$0.00	\$0.00	\$730,433.67	\$730,433.67	\$730,433.67	\$730,433.67
66	SECRETARIA	\$385,238.88	\$385,238.88	\$29,816.20	\$29,816.20	\$2,981.62	\$2,981.62	\$0.00	\$0.00	\$0.00	\$0.00	\$418,036.70	\$418,036.70	\$418,036.70	\$418,036.70
67	SECRETARIO PARTICULAR	\$203,421.84	\$203,421.84	\$15,176.95	\$15,176.95	\$1,517.70	\$1,517.70	\$0.00	\$0.00	\$0.00	\$0.00	\$220,116.49	\$220,116.49	\$220,116.49	\$220,116.49
68	SINDICO	\$673,566.00	\$673,566.00	\$51,697.88	\$51,697.88	\$5,169.79	\$5,169.79	\$0.00	\$0.00	\$0.00	\$0.00	\$730,433.67	\$730,433.67	\$730,433.67	\$730,433.67
69	SOLIDADOR	\$141,018.48	\$141,018.48	\$10,936.74	\$10,936.74	\$1,093.67	\$1,093.67	\$0.00	\$0.00	\$0.00	\$0.00	\$153,048.89	\$153,048.89	\$153,048.89	\$153,048.89
70	SUPERVISOR	\$196,846.32	\$213,947.52	\$15,176.95	\$16,464.21	\$6,070.78	\$6,585.68	\$0.00	\$0.00	\$0.00	\$0.00	\$218,094.05	\$236,997.41	\$236,997.41	\$236,997.41
71	TESORERA	\$490,744.08	\$490,744.08	\$37,968.80	\$37,968.80	\$3,796.88	\$3,796.88	\$0.00	\$0.00	\$0.00	\$0.00	\$532,509.76	\$532,509.76	\$532,509.76	\$532,509.76
72	CONTRALOR	\$323,395.44	\$323,395.44	\$27,510.41	\$27,510.41	\$2,751.04	\$2,751.04	\$0.00	\$0.00	\$0.00	\$0.00	\$327,624.02	\$327,624.02	\$327,624.02	\$327,624.02
73	OFICIAL MAYOR	\$229,615.34	\$229,615.34	\$21,048.07	\$21,048.07	\$2,046.98	\$2,046.98	\$0.00	\$0.00	\$0.00	\$0.00	\$250,663.42	\$250,663.42	\$250,663.42	\$250,663.42
74	TOPOGRAFO	\$223,947.52	\$223,947.52	\$16,464.21	\$16,464.21	\$1,646.42	\$1,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$232,058.15	\$232,058.15	\$232,058.15	\$232,058.15
75	NOTIFICADOR	\$108,619.81	\$108,619.81	\$8,424.74	\$8,424.74	\$842.47	\$842.47	\$0.00	\$0.00	\$0.00	\$0.00	\$117,887.02	\$117,887.02	\$117,887.02	\$117,887.02
76	OFICIAL ALBAÑIL	\$114,219.36	\$158,831.04	\$8,424.74	\$10,229.84	\$842.47	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$170,083.86	\$170,083.86	\$170,083.86	\$170,083.86
77	PINTOR	\$108,419.76	\$108,419.76	\$8,424.74	\$8,424.74	\$842.47	\$842.47	\$0.00	\$0.00	\$0.00	\$0.00	\$117,686.97	\$117,686.97	\$117,686.97	\$117,686.97
78	ADMINISTRATIVO	\$130,377.36	\$190,005.84	\$9,051.65	\$12,890.70	\$905.17	\$1,289.07	\$0.00	\$0.00	\$0.00	\$0.00	\$140,334.18	\$204,185.61	\$204,185.61	\$204,185.61
79	ANALISTA JURIDICO	\$166,898.88	\$166,898.88	\$12,890.70	\$12,890.70	\$1,289.07	\$1,289.07	\$0.00	\$0.00	\$0.00	\$0.00	\$181,078.65	\$181,078.65	\$181,078.65	\$181,078.65
80	BOMBERO	\$147,422.40	\$147,422.40	\$11,408.02	\$11,408.02	\$1,140.80	\$1,140.80	\$0.00	\$0.00	\$0.00	\$0.00	\$159,971.22	\$159,971.22	\$159,971.22	\$159,971.22
81	ARMERO	\$227,836.80	\$227,836.80	\$16,464.21	\$16,464.21	\$1,646.42	\$1,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$245,947.43	\$245,947.43	\$245,947.43	\$245,947.43
82	JEFE DE TURNO	\$131,539.20	\$131,539.20	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.02	\$142,792.02	\$142,792.02	\$142,792.02

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

P01 - TABULADOR SALARIAL

N°	Tipo de Plaza/Puesto	Remuneraciones Base						Remuneraciones Adicionales y/o Especiales				Total Remuneraciones			
		Sueldo Base		Aguinaldo		Prima Vacacional		Prestaciones Sindicales		Otras Prestaciones		De		Hasta	
		De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta
83	JEFE DE BALIZAMIENTO	\$144,465.12	\$144,465.12	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$155,717.94	\$155,717.94	\$0.00	\$155,717.94
84	JEFE DE SERVICIO	\$131,539.20	\$131,539.20	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.02	\$142,792.02	\$0.00	\$142,792.02
85	BALIZAMIENTO	\$116,449.20	\$116,449.20	\$9,051.65	\$9,051.65	\$905.17	\$905.17	\$0.00	\$0.00	\$0.00	\$0.00	\$126,406.02	\$126,406.02	\$0.00	\$126,406.02
86	MEDICO LEGISTA	\$166,898.88	\$166,898.88	\$12,890.70	\$12,890.70	\$1,289.07	\$1,289.07	\$0.00	\$0.00	\$0.00	\$0.00	\$181,078.65	\$181,078.65	\$0.00	\$181,078.65
87	MONITORISTA C3	\$131,539.20	\$131,539.20	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.02	\$142,792.02	\$0.00	\$142,792.02
88	OFICIAL OPERATIVO	\$116,449.20	\$130,377.36	\$9,051.65	\$9,051.65	\$905.17	\$905.17	\$0.00	\$0.00	\$0.00	\$0.00	\$126,406.02	\$140,334.18	\$0.00	\$140,334.18
89	PERITO	\$144,465.12	\$144,465.12	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$155,717.94	\$155,717.94	\$0.00	\$155,717.94
90	POLICIA	\$166,898.88	\$213,947.52	\$9,051.65	\$16,464.21	\$905.17	\$1,646.42	\$0.00	\$0.00	\$0.00	\$0.00	\$176,855.70	\$232,058.15	\$0.00	\$232,058.15
91	SUPERVISOR	\$265,251.36	\$265,251.36	\$20,469.79	\$20,469.79	\$2,046.98	\$2,046.98	\$0.00	\$0.00	\$0.00	\$0.00	\$287,768.13	\$287,768.13	\$0.00	\$287,768.13
92	RADIO OPERADOR	\$175,982.94	\$175,982.94	\$14,665.25	\$14,665.25	\$1,466.52	\$1,466.52	\$0.00	\$0.00	\$0.00	\$0.00	\$192,114.71	\$192,114.71	\$0.00	\$192,114.71
93	SUB- ADMINISTRATIVO	\$131,539.20	\$131,539.20	\$10,229.84	\$10,229.84	\$1,022.98	\$1,022.98	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.02	\$142,792.02	\$0.00	\$142,792.02
94	TÉCNICO OPERATIVO	\$141,018.48	\$141,018.48	\$10,936.74	\$10,936.74	\$1,093.67	\$1,093.67	\$0.00	\$0.00	\$0.00	\$0.00	\$153,048.89	\$153,048.89	\$0.00	\$153,048.89
95	TÉCNICO EN URGENCIAS MÉDICAS	\$150,624.24	\$150,624.24	\$11,643.66	\$11,643.66	\$1,164.37	\$1,164.37	\$0.00	\$0.00	\$0.00	\$0.00	\$163,432.27	\$163,432.27	\$0.00	\$163,432.27
96	TÉCNICO EN MANTENIMIENTO	\$196,846.32	\$196,846.32	\$15,176.95	\$15,176.95	\$1,517.70	\$1,517.70	\$0.00	\$0.00	\$0.00	\$0.00	\$213,540.97	\$213,540.97	\$0.00	\$213,540.97
												\$0.00	\$0.00	\$0.00	\$0.00

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

NO SE APRUEBA y mi voto es
EN CONTRA, ya que la
presentación del corte de caja y
estado financiero incumple con los
artículos 45, fracciones I, III y V;
72, fracciones XII, XIII y XV de la
LOML y el artículo 270.

fracciones X, XI y XII del Código
Hacendario Municipal vigentes.

